ROMANIA
JUDETUL ILFOV
CONSILIUL JUDETEAN
DIRECTIA ECONOMICA
SERVICIUL BUGET, VENITURI SI CHELTUIELI

ANEXA NR.1.2 la Hot.CJI nr.

SINTEZA BUGETULUI DE VENITURI SI CHELTUIELI PE ANUL 2022
Venituri proprii

Lei

INDICATOR	Cod	BUGET 2022	TRIMESTRUL I	TRIMESTRUL II	TRIMESTRUL III	TRIMESTRUL IV
1	2	3	4	5	6	7
Total venituri (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02)	0001	**225,605,708**	**63,123,350**	**73,568,914**	**55,396,604**	**33,516,840**
Venituri proprii (cod 00.02 - 11.02 - 37.02 + 00.15 + 00.16)	48.02	**225,605,708**	**63,123,350**	**73,568,914**	**55,396,604**	**33,516,840**
I. Venituri curente (cod 00.03 + 00.12)	00.02	225,590,708	63,115,350	73,561,914	55,396,604	33,516,840
A. Venituri fiscale (cod 00.04 + 00.09 + 00.10 + 00.11)	00.03	215,126,000	62,994,298	63,443,362	55,283,052	33,405,288
A1. Impozit pe venit, profit si castiguri din capital (00.05+00.06+00.07)	00.04	213,176,000	62,094,298	62,818,362	54,883,052	33,380,288
Cote si sume defalcate din impozitul pe venit (00.06)	04.02	**213,176,000**	**62,094,298**	**62,818,362**	**54,883,052**	**33,380,288**
Cote defalcate din impozitul pe venit (15%)	04.02.01	186,997,000	55,000,000	55,662,660	47,383,052	28,951,288
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale(15%din 14%)	04.02.04	26,179,000	7,094,298	7,155,702	7,500,000	4,429,000
IMPOZITE SI TAXE PE BUNURI SI SERVICII		**1,950,000**	**900,000**	**625,000**	**400,000**	**25,000**
Sume defalcate din TVA (00.10)	11.02	**0**	**0**	**0**	**0**	**0**
Sume defalcate din taxa pe valoarea adaugata ptr.finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01					
Sume defalcate din taxa pe valoarea adaugata ptr. Subventionarea energiei termice livrata populatiei	11.02.02					
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05					
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06					
TAXE PE UTILIZAREA BUNURILOR, AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI (00.10)	16.02	**1,950,000**	**900,000**	**625,000**	**400,000**	**25,000**
Taxa asupra mijloacelor de transport	16.02.02	1,500,000	700,000	500,000	300,000	
Taxe si tarife ptr. Eliberarea de licente si autorizatii de functionare	16.02.03	250,000	100,000	75,000	50,000	25,000
Alte taxe pe utilizarea bunurilor autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02.50	200,000	100,000	50,000	50,000	0
C. VENITURI NEFISCALE (00.13+00.14)		**10,464,708**	**121,052**	**10,118,552**	**113,552**	**111,552**

C.1 VENITURI DIN PROPRIETATE (00.13)	30.02	**100,500**	**27,500**	**25,000**	**25,000**	**23,000**
Venituri din concesiuni si inchirieri	30.02.05	98,000	25,000	25,000	25,000	23,000
Alte venituri din dobanzi	31.02.30	2,500	2,500	0	0	0
C.2 VANZARI DE BUNURI SI SERVICII (00.14)		**10,364,208**	**93,552**	**10,093,552**	**88,552**	**88,552**
Venituri din prestari de servicii si alte activitati	33.02	**354,208**	**88,552**	**88,552**	**88,552**	**88,552**
Venituri din prestari servicii	33.02.08	100,000	25,000	25,000	25,000	25,000
Contributia de intretinere a persoanelor asistate	33.02.13	254,208	63,552	63,552	63,552	63,552
Venituri din contributia lunara a parintilor	33.02.27					
Alte venituri din prestari de servicii si alte activitati	33.02.50					
AMENZI, PENALITATI SI CONFISCARI (00.14)	35.02	**10,000**	**5,000**	**5,000**	**0**	**0**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	10,000	5,000	5,000		
Alte amenzi	35.02.50					
DIVERSE VENITURI (00.14)	36.02	**10,000,000**	**0**	**10,000,000**	**0**	**0**
Alte venituri	36.02.50	10,000,000		10,000,000		
Sume provenite	36.02.32					
TRANSFERURI (00.14)	37.02					
Donatii si sponsorizari	37.02.01					
Alte transferuri voluntare	37.02.50					
VENITURI DIN CAPITAL (00.15)	39.02	**15,000**	**8,000**	**7,000**	**0**	**0**
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01					
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor adm. Teritoriale	39.02.07	15,000	8,000	7,000		
III. OPERATIUNI FINANCIARE (00.16)	40.02					
Sume din excedentul anului precedent	40.02.11					
Sume din excedentul bugetului	40.02.14					
IV. SUBVENTII DE LA BUGETUL DE STAT (00.17)	42.02	**0**	**0**	**0**	**0**	**0**
Subventii primite de bugetele locale pentru retehnologizarea centralelor termice	42.02.01					
Subventii primite de bugetele locale pentru planuri si regulamente de urbanism	42.02.05					
Subventii primite de bugetele locale pentru strazi	42.02.06					
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor	42.02.09					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	42.02.16					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	42.02.16.01					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42.02.16.02					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	42.02.20					
Subventii pentru finantarea drepturilor acordate persoanelor cu handicap	42.02.21					

Subventii primite din fondul de interventie	42.02.28					
Subventii primite pentru lucrarile de cadastru imobiliar	42.02.29					
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta med- sociale	42.02.35					
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41					
Subventii din bugetul de stat pentru finantarea camerelor agricole	42.02.44					
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national	42.02.51	0	0	0	0	0
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local	42.02.51.02					
Finantarea subprogramului Infrastructura la nivel judetean	42.02.59					
Finantarea programului national de dezvoltare locala	42.02.65					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare perioada 2014-2020	42.02.69					
Subvenții pentru realizarea activității de colectare, transport, depozitare si neutralizare a deșeurilor de origine animală	42.02.73					
Planuri urbanistice	42.05.00					
Alte sume primite de la UE	46.02					
Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	46.02.04					
Fondul Social European	**45.02.02**	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	45.02.02.01					
- Sume primite in contul platilor efectuate in anii anteriori	45.02.02.02					
- Prefinantari	45.02.02.03					
Sume primite de la UE / alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	**0**	**0**	**0**	**0**	**0**
Fondul European de Dezvoltare Regionala	48.02.01	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	48.02.01.01					
- Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02					
- Prefinantari	48.02.01.03					
Fondul Social European	48.02.02	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	48.02.02.01					
- Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02					
- Prefinantari	48.02.02.03					
TOTAL CHELTUIELI	**49.02**	**225,605,708**	**63,123,350**	**73,568,914**	**55,396,604**	**33,516,840**
Cheltuieli curente	01	184,181,954	53,367,958	60,020,552	45,716,604	25,076,840
Cheltuieli de personal	10	69,752,263	19,420,000	20,742,000	15,403,000	14,187,263
Cheltuieli materiale	20	59,866,199	17,187,458	19,266,300	16,750,378	6,662,063
Dobanzi	30	3,000,000	1,500,000	680,000	820,000	0
Subventii transport	40	0	0	0	0	0
Fond rezerva	50	1,500,000	200,000	300,000	500,000	500,000
Transferuri intre unitati ale adm. publice	51	30,200,000	8,100,000	7,800,000	7,800,000	6,500,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01	0	0	0	0	0
Transferuri acordate in baza contractelor de asociere	51.70	30,604,000	10,300,000	13,987,252	6,064,234	252,514

Alte transferuri	55	9,021,500	1,921,500	1,900,000	2,600,000	2,600,000
Asistenta sociala	57	900,000	225,000	225,000	225,000	225,000
Alte cheltuieli	59	5,138,000	2,064,000	1,550,000	874,000	650,000
Proiecte cu finantare din fonduri externe nerambursabile	58	123,754	105,392	18,362	0	0
Cheltuieli de capital	71	5,000,000	0	5,000,000	0	0
Participare la capitalul social al Societatilor Comerciale	72	0	0	0	0	0
Rambursari de credite aferente datoriei publice interne locale	81	10,499,992	2,100,000	2,100,000	4,359,992	1,940,000
AUTORITATI EXECUTIVE	**51.02.01.03**	**109,548,000**	**30,483,000**	**39,034,252**	**24,224,234**	**15,806,514**
Cheltuieli curente	01	104,548,000	30,483,000	34,034,252	24,224,234	15,806,514
Cheltuieli de personal	10	49,200,000	12,220,000	12,801,000	12,220,000	11,959,000
Cheltuieli materiale	20	15,000,000	4,869,000	4,346,000	4,090,000	1,695,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01					
Transferuri acordate in baza contractelor de asociere	51.70	30,604,000	10,300,000	13,987,252	6,064,234	252,514
Transferuri interne	55	7,330,000	1,830,000	1,900,000	1,800,000	1,800,000
Asistenta sociala	57					
Proiecte cu finantare din fonduri externe nerambursabile	58					
Alte cheltuieli	59	2,414,000	1,264,000	1,000,000	50,000	100,000
Cheltuieli de capital	71	5,000,000		5,000,000		
Participare la capitalul social al Societatilor Comerciale	72					
ALTE SERVICII PUBLICE GENERALE	**54.02**	**14,108,184**	**2,084,100**	**4,659,700**	**5,559,150**	**1,805,234**
Cheltuieli curente	01	14,108,184	2,084,100	4,659,700	5,559,150	1,805,234
Cheltuieli de personal	10	5,288,071	1,300,000	1,455,000	1,355,000	1,178,071
Cheltuieli materiale	20	7,320,113	584,100	2,904,700	3,704,150	127,163
Fonduri de rezerva	50	1,500,000	200,000	300,000	500,000	500,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01					
Cheltuieli de capital	71	0	0	0	0	0
BIROUL PREBLEME SPECIALE ILFOV	**54.02.50.01**	**56,238**	**14,100**	**14,700**	**14,150**	**13,288**
Cheltuieli curente	01	56,238	14,100	14,700	14,150	13,288
Cheltuieli materiale	20	56,238	14,100	14,700	14,150	13,288
Cheltuieli de capital	71					
DIRECTIA JUDETEANA DE EVIDENTA A PERSOANELOR ILFOV	**54.02.10**	**3,110,975**	**770,000**	**825,000**	**825,000**	**690,975**
Cheltuieli curente	01	3,110,975	770,000	825,000	825,000	690,975
Cheltuieli de personal	10	2,847,100	700,000	755,000	755,000	637,100
Cheltuieli materiale	20	263,875	70,000	70,000	70,000	53,875
Asistenta sociala	57					
Cheltuieli de capital	71					
FOND DE REZERVA BUGETARA	**54.02.05**	**1,500,000**	**200,000**	**300,000**	**500,000**	**500,000**
Cheltuieli curente	01	1,500,000	200,000	300,000	500,000	500,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	1,500,000	200,000	300,000	500,000	500,000
SERVICIUL JUDETEAN DE DEZINSECTIE SI ECOLOGIZARE MEDIU ILFOV	**54.02.50.02**	**9,440,971**	**1,100,000**	**3,520,000**	**4,220,000**	**600,971**
Cheltuieli curente	01	9,440,971	1,100,000	3,520,000	4,220,000	600,971

Cheltuieli de personal	10	2,440,971	600,000	700,000	600,000	540,971
Cheltuieli materiale	20	7,000,000	500,000	2,820,000	3,620,000	60,000
Cheltuieli de capital	71					
DOBANZI	**55.02**	**6,100,000**	**1,550,000**	**730,000**	**1,880,000**	**1,940,000**
Dobanzi aferente datoriei publice interne	30	3,000,000	1,500,000	680,000	820,000	
Cheltuieli materiale	20	100,000	50,000	50,000		
Rambursari de credite interne garantate	81	3,000,000			1,060,000	1,940,000
APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**1,200,000**	**329,400**	**333,600**	**278,100**	**258,900**
CENTRUL MILITAR JUDETEAN ILFOV	**60.02.02**	**500,000**	**135,200**	**129,800**	**120,400**	**114,600**
Cheltuieli curente	01	500,000	135,200	129,800	120,400	114,600
Cheltuieli de personal	10					
Cheltuieli materiale	20	500,000	135,200	129,800	120,400	114,600
Cheltuieli de capital	71					
INSPECTORATUL PENTRU SITUATII DE URGENTA ILFOV	**61.02.05**	**700,000**	**194,200**	**203,800**	**157,700**	**144,300**
Cheltuieli curente	01	700,000	194,200	203,800	157,700	144,300
Cheltuieli de personal	10					
Cheltuieli materiale	20	700,000	194,200	203,800	157,700	144,300
Cheltuieli de capital	71					
INVATAMANT	**65.02**	**41,362**	**9,000**	**8,362**	**24,000**	**0**
Cheltuieli curente	01	24,000	0	0	24,000	0
Cheltuieli de personal	10	0	0	0	0	0
Cheltuieli materiale	20	0	0	0	0	0
Transferuri de la bugetul judetului catre bugetele locale	51	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile	58	17,362	9,000	8,362	0	0
Alte cheltuieli	59	24,000	0	0	24,000	0
Cheltuieli de capital	71	0	0	0	0	0
INVATAMANT PRIMAR SI GIMNAZIAL - LAPTE SI CORN	**65.02.03.02**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Asistenta sociala	57					
Cheltuieli de capital	71					
CENTRUL SCOLAR PENTRU EDUCATIE INCLUZIVA PERIS	**65.02.07.04**	**24,000**	**0**	**0**	**24,000**	**0**
Cheltuieli curente	01	24,000	0	0	24,000	0
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Asistenta sociala	57					
Alte cheltuieli	59	24,000			24,000	
Cheltuieli de capital	71					

CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA	**65.02.50**	**17,362**	**9,000**	**8,362**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Asistenta sociala	57					
Proiecte cu finantare din fonduri externe nerambursabile	58	17,362	9,000	8,362		
Cheltuieli de capital	71					
INVATAMANT SPECIAL	**65.02.07.04.02**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Transferuri de la bugetul judetului catre bugetele locale	51					
SANATATE	**66.02**	**33,267,692**	**8,903,000**	**8,602,000**	**8,581,000**	**7,181,692**
Transferuri intre unitati ale adm. Publice	51	30,200,000	8,100,000	7,800,000	7,800,000	6,500,000
Cheltuieli curente	01	3,067,692	803,000	802,000	781,000	681,692
Cheltuieli de personal	10	1,538,692	420,000	420,000	398,000	300,692
Cheltuieli materiale	20	1,529,000	383,000	382,000	383,000	381,000
Proiecte cu finantare din fonduri externe nerambursabile	56	0	0	0	0	0
Cheltuieli de capital	71	0	0	0	0	0
SPITALUL OBSTETRICA GINECOLOGIE BUFTEA	**66.02.50**	**4,200,000**	**1,050,000**	**1,050,000**	**1,050,000**	**1,050,000**
Transferuri intre unitati ale adm. Publice	51	4,200,000	1,050,000	1,050,000	1,050,000	1,050,000
Cheltuieli de personal	10					
Cheltuieli materiale	20	4,200,000	1,050,000	1,050,000	1,050,000	1,050,000
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii si echipamentelor sanitare	51					
Cheltuieli de capital	71					
SPITALUL JUDETEAN ILFOV	**66.02.50**	**23,000,000**	**6,300,000**	**6,000,000**	**6,000,000**	**4,700,000**
Transferuri intre unitati ale adm. Publice	51	23,000,000	6,300,000	6,000,000	6,000,000	4,700,000
Cheltuieli de personal	10					
Cheltuieli materiale	20	23,000,000	6,300,000	6,000,000	6,000,000	4,700,000
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii si echipamentelor sanitare	51					
Cheltuieli de capital	71					
CENTRUL JUDETEAN ILFOV DE ASISTENTA MEDICO-SOCIALA PENTRU BOLNAVI CRONICI - DOMNESTI	**66.02.06**	**3,067,692**	**803,000**	**802,000**	**781,000**	**681,692**
Cheltuieli curente	01	3,067,692	803,000	802,000	781,000	681,692
Cheltuieli de personal	10	1,538,692	420,000	420,000	398,000	300,692
Cheltuieli materiale	20	1,529,000	383,000	382,000	383,000	381,000
Cheltuieli de capital	71					
SPITALUL DE PSIHIATRIE "EFTIMIE DIAMANDESCU" BALACEANCA	**66.02.50**	**3,000,000**	**750,000**	**750,000**	**750,000**	**750,000**
Transferuri intre unitati ale adm. Publice	51	3,000,000	750,000	750,000	750,000	750,000
Cheltuieli de personal	10					

Cheltuieli materiale	20	3,000,000	750,000	750,000	750,000	750,000
Cheltuieli de capital	71					
ALTE CHELTUIELI IN DOMENIU SANATATII	**66.02.50**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Cheltuieli de capital	71					
CULTURA, RECREERE SI RELIGIE	**67.02**	**10,003,100**	**2,750,000**	**2,600,000**	**2,500,000**	**2,153,100**
Cheltuieli curente	01	10,003,100	2,750,000	2,600,000	2,500,000	2,153,100
Cheltuieli de personal	10	2,603,100	650,000	650,000	700,000	603,100
Cheltuieli materiale	20	4,700,000	1,300,000	1,400,000	1,000,000	1,000,000
Asistenta sociala	57	0	0	0	0	0
Alte cheltuieli	59	2,700,000	800,000	550,000	800,000	550,000
Cheltuieli de capital	71	0	0	0	0	0
CENTRUL JUDETEAN PENTRU CONSERVAREA SI PROMOVAREA CULTURII TRADITIONALE	**67.02.03.08**	**7,303,100**	**1,950,000**	**2,050,000**	**1,700,000**	**1,603,100**
Cheltuieli curente	01	7,303,100	1,950,000	2,050,000	1,700,000	1,603,100
Cheltuieli de personal	10	2,603,100	650,000	650,000	700,000	603,100
Cheltuieli materiale	20	4,700,000	1,300,000	1,400,000	1,000,000	1,000,000
Asistenta sociala	57					
Alte cheltuieli	59					
Cheltuieli de capital	71					
PERSONAL NECLERICAL	**67.02.06.02**	**200,000**	**50,000**	**50,000**	**50,000**	**50,000**
Cheltuieli curente	01	200,000	50,000	50,000	50,000	50,000
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Alte cheltuieli	59	200,000	50,000	50,000	50,000	50,000
Cheltuieli de capital	71					
ALTE SERVICII IN DOMENIUL CULTURII, RECREERII SI RELIGIEI	**67.02.50**	**2,500,000**	**750,000**	**500,000**	**750,000**	**500,000**
Cheltuieli curente	01	2,500,000	750,000	500,000	750,000	500,000
Alte cheltuieli	59	2,500,000	750,000	500,000	750,000	500,000
Cheltuieli de capital	71					
ASIGURARI SI ASISTENTA SOCIALA	**68.02**	**24,922,400**	**9,723,350**	**10,301,000**	**4,226,650**	**671,400**
Cheltuieli curente	01	24,816,008	9,626,958	10,291,000	4,226,650	671,400
Cheltuieli de personal	10	11,122,400	4,830,000	5,416,000	730,000	146,400
Cheltuieli materiale	20	12,793,608	4,571,958	4,650,000	3,271,650	300,000
Asistenta sociala	57	900,000	225,000	225,000	225,000	225,000
Proiecte cu finantare din fonduri externe nerambursabile	58	106,392	96,392	10,000	0	0
Cheltuieli de capital	71	0	0	0	0	0

DIRECTIA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI	**68.02.06**	**21,186,000**	**8,643,350**	**9,121,000**	**3,196,650**	**225,000**
Cheltuieli curente	01	21,079,608	8,546,958	9,111,000	3,196,650	225,000
Cheltuieli de personal	10	8,886,000	4,200,000	4,686,000		
Cheltuieli materiale	20	11,293,608	4,121,958	4,200,000	2,971,650	
Transferuri intre unitati ale adm. Publice	51					
Asistenta sociala	57	900,000	225,000	225,000	225,000	225,000
Proiecte cu finantare din fonduri externe nerambursabile	58	106,392	96,392	10,000		
Cheltuieli de capital	71					
ASISTENTA SOCIALA	**68.02.05**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Cheltuieli materiale	10					
Asistenta sociala	20					
Cheltuieli de capital	20					
CAMINUL PENTRU PERSOANE VARSTNICE PERIS	**68.02.04**	**3,736,400**	**1,080,000**	**1,180,000**	**1,030,000**	**446,400**
Cheltuieli curente	01	3,736,400	1,080,000	1,180,000	1,030,000	446,400
Cheltuieli de personal	10	2,236,400	630,000	730,000	730,000	146,400
Cheltuieli materiale	20	1,500,000	450,000	450,000	300,000	300,000
Cheltuieli de capital	71					
PROTECTIA MEDIULUI	**74.02.05.02**	**500,000**	**100,000**	**200,000**	**100,000**	**100,000**
Cheltuieli curente	01	500,000	100,000	200,000	100,000	100,000
Cheltuieli materiale	20	500,000	100,000	200,000	100,000	100,000
ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	**80.02.01.30**	**1,691,500**	**91,500**	**0**	**800,000**	**800,000**
Cheltuieli curente	01	1,691,500	91,500	0	800,000	800,000
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Alte transferuri	55	1,691,500	91,500	0	800,000	800,000
Cheltuieli de capital	71					
TRANSPORTURI	**84.02.03.01**	**24,223,470**	**7,100,000**	**7,100,000**	**7,223,470**	**2,800,000**
Cheltuieli curente	01	**24,223,470**	**7,100,000**	**7,100,000**	**7,223,470**	**2,800,000**
Cheltuieli de personal	10					
Cheltuieli materiale	20	16,723,478	5,000,000	5,000,000	3,923,478	2,800,000
Proiecte cu finantare din fonduri externe nerambursabile	58					
Cheltuieli de capital	71					
Rambursari de credite aferente datoriei publice interne locale	81	7,499,992	2,100,000	2,100,000	3,299,992	

VICEPRESEDINTE,
Ștefan RĂDULESCU

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