ROMANIA
JUDETUL ILFOV
CONSILIUL JUDETEAN
DIRECTIA ECONOMICA
SERVICIUL BUGET, VENITURI SI CHELTUIELI

ANEXA NR.1.2 la Hot.CJI nr.

SINTEZA BUGETULUI DE VENITURI SI CHELTUIELI PE ANUL 2022
Venituri proprii

Lei

INDICATOR	Cod	BUGET 2022	Plan 9 luni	Influente	9 luni rectificat	TRIMESTRUL IV
1	2	3	4	5	6	7
Total venituri (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02)	0001	**225,605,708**	**192,088,868**	**0**	**192,088,868**	**33,516,840**
Venituri proprii (cod 00.02 - 11.02 - 37.02 + 00.15 + 00.16)	48.02	**225,605,708**	**192,088,868**	**0**	**192,088,868**	**33,516,840**
I. Venituri curente (cod 00.03 + 00.12)	00.02	225,590,708	192,073,868	0	192,073,868	33,516,840
A. Venituri fiscale (cod 00.04 + 00.09 + 00.10 + 00.11)	00.03	215,126,000	181,720,712	0	181,720,712	33,405,288
A1. Impozit pe venit, profit si castiguri din capital (00.05+00.06+00.07)	00.04	213,176,000	179,795,712	0	179,795,712	33,380,288
Cote si sume defalcate din impozitul pe venit (00.06)	04.02	**213,176,000**	**179,795,712**	**0**	**179,795,712**	**33,380,288**
Cote defalcate din impozitul pe venit (15%)	04.02.01	186,997,000	158,045,712		158,045,712	28,951,288
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale(15%din 14%)	04.02.04	26,179,000	21,750,000		21,750,000	4,429,000
IMPOZITE SI TAXE PE BUNURI SI SERVICII		**1,950,000**	**1,925,000**	**0**	**1,925,000**	**25,000**
Sume defalcate din TVA (00.10)	11.02	**0**	**0**	**0**	**0**	**0**
Sume defalcate din taxa pe valoarea adaugata ptr.finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01					
Sume defalcate din taxa pe valoarea adaugata ptr. Subventionarea energiei termice livrata populatiei	11.02.02					
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05					
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06					
TAXE PE UTILIZAREA BUNURILOR, AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI (00.10)	16.02	**1,950,000**	**1,925,000**	**0**	**1,925,000**	**25,000**
Taxa asupra mijloacelor de transport	16.02.02	1,500,000	1,500,000		1,500,000	
Taxe si tarife ptr. Eliberarea de licente si autorizatii de functionare	16.02.03	250,000	225,000		225,000	25,000
Alte taxe pe utilizarea bunurilor autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02.50	200,000	200,000		200,000	0
C. VENITURI NEFISCALE (00.13+00.14)		**10,464,708**	**10,353,156**	**0**	**10,353,156**	**111,552**

C.1 VENITURI DIN PROPRIETATE (00.13)	30.02	**100,500**	**77,500**	**0**	**77,500**	**23,000**
Venituri din concesiuni si inchirieri	30.02.05	98,000	75,000		75,000	23,000
Alte venituri din dobanzi	31.02.30	2,500	2,500		2,500	0
C.2 VANZARI DE BUNURI SI SERVICII (00.14)		**10,364,208**	**10,275,656**	**0**	**10,275,656**	**88,552**
Venituri din prestari de servicii si alte activitati	33.02	**354,208**	**265,656**	**0**	**265,656**	**88,552**
Venituri din prestari servicii	33.02.08	100,000	75,000		75,000	25,000
Contributia de intretinere a persoanelor asistate	33.02.13	254,208	190,656		190,656	63,552
Venituri din contributia lunara a parintilor	33.02.27					
Alte venituri din prestari de servicii si alte activitati	33.02.50					
AMENZI, PENALITATI SI CONFISCARI (00.14)	35.02	**10,000**	**10,000**	**0**	**10,000**	**0**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	10,000	10,000		10,000	
Alte amenzi	35.02.50					
DIVERSE VENITURI (00.14)	36.02	**10,000,000**	**10,000,000**	**0**	**10,000,000**	**0**
Alte venituri	36.02.50	10,000,000	10,000,000		10,000,000	
Sume provenite	36.02.32					
TRANSFERURI (00.14)	37.02					
Donatii si sponsorizari	37.02.01					
Alte transferuri voluntare	37.02.50					
VENITURI DIN CAPITAL (00.15)	39.02	**15,000**	**15,000**	**0**	**15,000**	**0**
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01					
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor adm. Teritoriale	39.02.07	15,000	15,000		15,000	
III. OPERATIUNI FINANCIARE (00.16)	40.02					
Sume din excedentul anului precedent	40.02.11					
Sume din excedentul bugetului	40.02.14					
IV. SUBVENTII DE LA BUGETUL DE STAT (00.17)	42.02	**0**	**0**	**0**	**0**	**0**
Subventii primite de bugetele locale pentru retehnologizarea centralelor termice	42.02.01					
Subventii primite de bugetele locale pentru planuri si regulamente de urbanism	42.02.05					
Subventii primite de bugetele locale pentru strazi	42.02.06					
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor	42.02.09					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	42.02.16					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	42.02.16.01					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42.02.16.02					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	42.02.20					
Subventii pentru finantarea drepturilor acordate persoanelor cu handicap	42.02.21					

Subventii primite din fondul de interventie	42.02.28					
Subventii primite pentru lucrarile de cadastru imobiliar	42.02.29					
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta med- sociale	42.02.35					
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41					
Subventii din bugetul de stat pentru finantarea camerelor agricole	42.02.44					
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national	42.02.51	0	0	0	0	0
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local	42.02.51.02					
Finantarea subprogramului Infrastructura la nivel judetean	42.02.59					
Finantarea programului national de dezvoltare locala	42.02.65					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare perioada 2014-2020	42.02.69					
Subvenții pentru realizarea activității de colectare, transport, depozitare si neutralizare a deșeurilor de origine animală	42.02.73					
Planuri urbanistice	42.05.00					
Alte sume primite de la UE	46.02					
Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	46.02.04					
Fondul Social European	**45.02.02**	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	45.02.02.01					
- Sume primite in contul platilor efectuate in anii anteriori	45.02.02.02					
- Prefinantari	45.02.02.03					
Sume primite de la UE / alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	**0**	**0**	**0**	**0**	**0**
Fondul European de Dezvoltare Regionala	48.02.01	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	48.02.01.01					
- Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02					
- Prefinantari	48.02.01.03					
Fondul Social European	48.02.02	**0**	**0**	**0**	**0**	**0**
- Sume primite in contul platilor efectuate in anul curent	48.02.02.01					
- Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02					
- Prefinantari	48.02.02.03					
TOTAL CHELTUIELI	**49.02**	**225,605,708**	**192,088,868**	**0**	**192,088,868**	**33,516,840**
Cheltuieli curente	01	188,743,693	159,605,114	4,561,739	163,666,853	25,076,840
Cheltuieli de personal	10	69,752,263	55,225,000	0	55,225,000	14,527,263
Cheltuieli materiale	20	63,706,199	53,504,136	3,540,000	57,044,136	6,662,063
Dobanzi	30	4,060,000	3,000,000	1,060,000	4,060,000	0
Subventii transport	40	0	0	0	0	0
Fond rezerva	50	160,000	500,000	-500,000	0	160,000
Transferuri intre unitati ale adm. publice	51	30,200,000	23,700,000	0	23,700,000	6,500,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01	1,040,000	540,000	500,000	1,040,000	0
Transferuri acordate in baza contractelor de asociere	51.70	30,604,000	30,351,486	0	30,351,486	252,514

Alte transferuri	55	10,021,500	6,421,500	1,000,000	7,421,500	2,600,000
Asistenta sociala	57	913,639	675,000	13,639	688,639	225,000
Alte cheltuieli	59	5,138,000	4,488,000	0	4,488,000	650,000
Proiecte cu finantare din fonduri externe nerambursabile	58	123,754	123,754	0	123,754	0
Cheltuieli de capital	71	460,000	5,000,000	-4,540,000	460,000	0
Participare la capitalul social al Societatilor Comerciale	72	0	0	0	0	0
Rambursari de credite aferente datoriei publice interne locale	81	9,439,992	8,559,992	-1,060,000	7,499,992	1,940,000
AUTORITATI EXECUTIVE	**51.02.01.03**	**105,856,100**	**94,241,486**	**-4,531,900**	**89,709,586**	**16,146,514**
Cheltuieli curente	01	105,396,100	89,241,486	8,100	89,249,586	16,146,514
Cheltuieli de personal	10	49,200,000	36,901,000		36,901,000	12,299,000
Cheltuieli materiale	20	13,800,000	13,605,000	-1,500,000	12,105,000	1,695,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01	1,040,000	540,000	500,000	1,040,000	
Transferuri acordate in baza contractelor de asociere	51.70	30,604,000	30,351,486		30,351,486	252,514
Transferuri interne	55	8,330,000	5,530,000	1,000,000	6,530,000	1,800,000
Asistenta sociala	57					
Proiecte cu finantare din fonduri externe nerambursabile	58	8,100		8,100	8,100	
Alte cheltuieli	59	2,414,000	2,314,000		2,314,000	100,000
Cheltuieli de capital	71	460,000	5,000,000	-4,540,000	460,000	
Participare la capitalul social al Societatilor Comerciale	72					
ALTE SERVICII PUBLICE GENERALE	**54.02**	**12,768,184**	**11,802,950**	**-500,000**	**11,302,950**	**1,465,234**
Cheltuieli curente	01	12,768,184	12,302,950	-500,000	11,302,950	1,465,234
Cheltuieli de personal	10	5,288,071	4,110,000	0	4,110,000	1,178,071
Cheltuieli materiale	20	7,320,113	7,192,950	0	7,192,950	127,163
Fonduri de rezerva	50	160,000	1,000,000	-500,000	0	160,000
Transferuri intre unitati ale adm. publice (fond rezerva)	51.01		0			
Cheltuieli de capital	71	0	0	0	0	0
BIROUL PREBLEME SPECIALE ILFOV	**54.02.50.01**	**56,238**	**42,950**	**0**	**42,950**	**13,288**
Cheltuieli curente	01	56,238	42,950	0	42,950	13,288
Cheltuieli materiale	20	56,238	42,950		42,950	13,288
Cheltuieli de capital	71					
DIRECTIA JUDETEANA DE EVIDENTA A PERSOANELOR ILFOV	**54.02.10**	**3,110,975**	**2,420,000**	**0**	**2,420,000**	**690,975**
Cheltuieli curente	01	3,110,975	2,420,000	0	2,420,000	690,975
Cheltuieli de personal	10	2,847,100	2,210,000		2,210,000	637,100
Cheltuieli materiale	20	263,875	210,000		210,000	53,875
Asistenta sociala	57					
Cheltuieli de capital	71					
FOND DE REZERVA BUGETARA	**54.02.05**	**160,000**	**500,000**	**-500,000**	**0**	**160,000**
Cheltuieli curente	01	160,000	500,000	-500,000	0	160,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	160,000	500,000	-500,000	0	160,000
SERVICIUL JUDETEAN DE DEZINSECTIE SI ECOLOGIZARE MEDIU ILFOV	**54.02.50.02**	**9,440,971**	**8,840,000**	**0**	**8,840,000**	**600,971**
Cheltuieli curente	01	9,440,971	8,840,000	0	8,840,000	600,971

Cheltuieli de personal	10	2,440,971	1,900,000		1,900,000	540,971
Cheltuieli materiale	20	7,000,000	6,940,000		6,940,000	60,000
Cheltuieli de capital	71					
DOBANZI	**55.02**	**6,100,000**	**4,160,000**	**0**	**4,160,000**	**1,940,000**
Dobanzi aferente datoriei publice interne	30	4,060,000	3,000,000	1,060,000	4,060,000	
Cheltuieli materiale	20	100,000	100,000		100,000	
Rambursari de credite interne garantate	81	1,940,000	1,060,000	-1,060,000	0	1,940,000
APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**1,200,000**	**941,100**	**0**	**941,100**	**258,900**
CENTRUL MILITAR JUDETEAN ILFOV	**60.02.02**	**500,000**	**385,400**	**0**	**385,400**	**114,600**
Cheltuieli curente	01	500,000	385,400	0	385,400	114,600
Cheltuieli de personal	10					
Cheltuieli materiale	20	500,000	385,400		385,400	114,600
Cheltuieli de capital	71					
INSPECTORATUL PENTRU SITUATII DE URGENTA ILFOV	**61.02.05**	**700,000**	**555,700**	**0**	**555,700**	**144,300**
Cheltuieli curente	01	700,000	555,700	0	555,700	144,300
Cheltuieli de personal	10					
Cheltuieli materiale	20	700,000	555,700		555,700	144,300
Cheltuieli de capital	71					
INVATAMANT	**65.02**	**41,362**	**41,362**	**0**	**41,362**	**0**
Cheltuieli curente	01	24,000	24,000	0	24,000	0
Cheltuieli de personal	10	0	0	0	0	0
Cheltuieli materiale	20	0	0	0	0	0
Transferuri de la bugetul judetului catre bugetele locale	51	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile	58	17,362	17,362	0	17,362	0
Alte cheltuieli	59	24,000	24,000	0	24,000	0
Cheltuieli de capital	71	0	0	0	0	0
INVATAMANT PRIMAR SI GIMNAZIAL - LAPTE SI CORN	**65.02.03.02**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Asistenta sociala	57					
Cheltuieli de capital	71					
CENTRUL SCOLAR PENTRU EDUCATIE INCLUZIVA PERIS	**65.02.07.04**	**24,000**	**24,000**	**0**	**24,000**	**0**
Cheltuieli curente	01	24,000	24,000	0	24,000	0
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Asistenta sociala	57					
Alte cheltuieli	59	24,000	24,000		24,000	
Cheltuieli de capital	71					

CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA	**65.02.50**	**17,362**	**17,362**	**0**	**17,362**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Asistenta sociala	57					
Proiecte cu finantare din fonduri externe nerambursabile	58	17,362	17,362		17,362	
Cheltuieli de capital	71					
INVATAMANT SPECIAL	**65.02.07.04.02**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Transferuri de la bugetul judetului catre bugetele locale	51					
SANATATE	**66.02**	**33,267,692**	**26,086,000**	**0**	**26,086,000**	**7,181,692**
Transferuri intre unitati ale adm. Publice	51	30,200,000	23,700,000	0	23,700,000	6,500,000
Cheltuieli curente	01	3,067,692	2,386,000	0	2,386,000	681,692
Cheltuieli de personal	10	1,538,692	1,238,000	0	1,238,000	300,692
Cheltuieli materiale	20	1,529,000	1,148,000	0	1,148,000	381,000
Proiecte cu finantare din fonduri externe nerambursabile	56	0	0	0	0	0
Cheltuieli de capital	71	0	0	0	0	0
SPITALUL OBSTETRICA GINECOLOGIE BUFTEA	**66.02.50**	**4,200,000**	**3,150,000**	**0**	**3,150,000**	**1,050,000**
Transferuri intre unitati ale adm. Publice	51	4,200,000	3,150,000	0	3,150,000	1,050,000
Cheltuieli de personal	10					
Cheltuieli materiale	20	4,200,000	3,150,000		3,150,000	1,050,000
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii si echipamentelor sanitare	51					
Cheltuieli de capital	71					
SPITALUL JUDETEAN ILFOV	**66.02.50**	**23,000,000**	**18,300,000**	**0**	**18,300,000**	**4,700,000**
Transferuri intre unitati ale adm. Publice	51	23,000,000	18,300,000	0	18,300,000	4,700,000
Cheltuieli de personal	10					
Cheltuieli materiale	20	23,000,000	18,300,000		18,300,000	4,700,000
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii si echipamentelor sanitare	51					
Cheltuieli de capital	71					
CENTRUL JUDETEAN ILFOV DE ASISTENTA MEDICO-SOCIALA PENTRU BOLNAVI CRONICI - DOMNESTI	**66.02.06**	**3,067,692**	**2,386,000**	**0**	**2,386,000**	**681,692**
Cheltuieli curente	01	3,067,692	2,386,000	0	2,386,000	681,692
Cheltuieli de personal	10	1,538,692	1,238,000		1,238,000	300,692
Cheltuieli materiale	20	1,529,000	1,148,000		1,148,000	381,000
Cheltuieli de capital	71					
SPITALUL DE PSIHIATRIE "EFTIMIE DIAMANDESCU" BALACEANCA	**66.02.50**	**3,000,000**	**2,250,000**	**0**	**2,250,000**	**750,000**
Transferuri intre unitati ale adm. Publice	51	3,000,000	2,250,000	0	2,250,000	750,000
Cheltuieli de personal	10					

Cheltuieli materiale	20	3,000,000	2,250,000		2,250,000	750,000
Cheltuieli de capital	71					
ALTE CHELTUIELI IN DOMENIU SANATATII	**66.02.50**	**0**	**0**	**0**	**0**	**0**
Cheltuieli curente	01	0	0	0	0	0
Cheltuieli de personal	10					
Cheltuieli de capital	71					
CULTURA, RECREERE SI RELIGIE	**67.02**	**10,003,100**	**7,850,000**	**0**	**7,850,000**	**2,153,100**
Cheltuieli curente	01	10,003,100	7,850,000	0	7,850,000	2,153,100
Cheltuieli de personal	10	2,603,100	2,000,000	0	2,000,000	603,100
Cheltuieli materiale	20	4,700,000	3,700,000	0	3,700,000	1,000,000
Asistenta sociala	57	0	0	0	0	0
Alte cheltuieli	59	2,700,000	2,150,000	0	2,150,000	550,000
Cheltuieli de capital	71	0	0	0	0	0
CENTRUL JUDETEAN PENTRU CONSERVAREA SI PROMOVAREA CULTURII TRADITIONALE	**67.02.03.08**	**7,303,100**	**5,700,000**	**0**	**5,700,000**	**1,603,100**
Cheltuieli curente	01	7,303,100	5,700,000	0	5,700,000	1,603,100
Cheltuieli de personal	10	2,603,100	2,000,000		2,000,000	603,100
Cheltuieli materiale	20	4,700,000	3,700,000		3,700,000	1,000,000
Asistenta sociala	57					
Alte cheltuieli	59					
Cheltuieli de capital	71					
PERSONAL NECLERICAL	**67.02.06.02**	**200,000**	**150,000**	**0**	**150,000**	**50,000**
Cheltuieli curente	01	200,000	150,000	0	150,000	50,000
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Alte cheltuieli	59	200,000	150,000		150,000	50,000
Cheltuieli de capital	71					
ALTE SERVICII IN DOMENIUL CULTURII, RECREERII SI RELIGIEI	**67.02.50**	**2,500,000**	**2,000,000**	**0**	**2,000,000**	**500,000**
Cheltuieli curente	01	2,500,000	2,000,000	0	2,000,000	500,000
Alte cheltuieli	59	2,500,000	2,000,000		2,000,000	500,000
Cheltuieli de capital	71					
ASIGURARI SI ASISTENTA SOCIALA	**68.02**	**24,914,300**	**24,251,000**	**-8,100**	**24,242,900**	**671,400**
Cheltuieli curente	01	24,829,647	24,144,608	13,639	24,158,247	671,400
Cheltuieli de personal	10	11,122,400	10,976,000	0	10,976,000	146,400
Cheltuieli materiale	20	12,793,608	12,493,608	0	12,493,608	300,000
Asistenta sociala	57	913,639	675,000	13,639	688,639	225,000
Proiecte cu finantare din fonduri externe nerambursabile	58	98,292	106,392	-8,100	98,292	0
Cheltuieli de capital	71	0	0	0	0	0

DIRECTIA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI	**68.02.06**	**21,164,261**	**20,961,000**	**-21,739**	**20,939,261**	**225,000**
Cheltuieli curente	01	21,079,608	20,854,608	0	20,854,608	225,000
Cheltuieli de personal	10	8,886,000	8,886,000		8,886,000	
Cheltuieli materiale	20	11,293,608	11,293,608		11,293,608	
Transferuri intre unitati ale adm. Publice	51					
Asistenta sociala	57	900,000	675,000		675,000	225,000
Proiecte cu finantare din fonduri externe nerambursabile	58	84,653	106,392	-21,739	84,653	
Cheltuieli de capital	71					
ASISTENTA SOCIALA	**68.02.05**	**13,639**	**0**	**13,639**	**13,639**	**0**
Cheltuieli curente	01	13,639	0	13,639	13,639	0
Cheltuieli de personal	10					
Cheltuieli materiale	10					
Proiecte cu finantare din fonduri externe nerambursabile	58	13,639		13,639	13,639	
Cheltuieli de capital	20					
CAMINUL PENTRU PERSOANE VARSTNICE PERIS	**68.02.04**	**3,736,400**	**3,290,000**	**0**	**3,290,000**	**446,400**
Cheltuieli curente	01	3,736,400	3,290,000	0	3,290,000	446,400
Cheltuieli de personal	10	2,236,400	2,090,000		2,090,000	146,400
Cheltuieli materiale	20	1,500,000	1,200,000		1,200,000	300,000
Cheltuieli de capital	71		0			
PROTECTIA MEDIULUI	**74.02.05.02**	**500,000**	**400,000**	**0**	**400,000**	**100,000**
Cheltuieli curente	01	500,000	400,000	0	400,000	100,000
Cheltuieli materiale	20	500,000	400,000		400,000	100,000
ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	**80.02.01.30**	**1,691,500**	**891,500**	**0**	**891,500**	**800,000**
Cheltuieli curente	01	1,691,500	891,500	0	891,500	800,000
Cheltuieli de personal	10					
Cheltuieli materiale	20					
Alte transferuri	55	1,691,500	891,500		891,500	800,000
Cheltuieli de capital	71					
TRANSPORTURI	**84.02.03.01**	**29,263,470**	**21,423,470**	**5,040,000**	**26,463,470**	**2,800,000**
Cheltuieli curente	01	**29,263,470**	21,423,470	**5,040,000**	**26,463,470**	**2,800,000**
Cheltuieli de personal	10					
Cheltuieli materiale	20	21,763,478	13,923,478	5,040,000	18,963,478	2,800,000
Proiecte cu finantare din fonduri externe nerambursabile	58					
Cheltuieli de capital	71					
Rambursari de credite aferente datoriei publice interne locale	81	7,499,992	7,499,992		7,499,992	

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